

United States Bankruptcy Court
Eastern District of Missouri

In re **Kim Y Jackson**

Debtor(s)

Case No. **23-41881**

Chapter **13**

BUSINESS INCOME AND EXPENSES

FINANCIAL REVIEW OF THE DEBTOR'S BUSINESS (NOTE: ONLY INCLUDE information directly related to the business operation.)

PART A - GROSS BUSINESS INCOME FOR PREVIOUS 12 MONTHS:

1. Gross Income For 12 Months Prior to Filing: \$ **125,000.00**

PART B - ESTIMATED AVERAGE FUTURE GROSS MONTHLY INCOME:

2. Gross Monthly Income \$ **50,000.00**

PART C - ESTIMATED FUTURE MONTHLY EXPENSES:

3. Net Employee Payroll (Other Than Debtor) \$ **6,250.00**

4. Payroll Taxes **600.00**

5. Unemployment Taxes **200.00**

6. Worker's Compensation **50.00**

7. Other Taxes **0.00**

8. Inventory Purchases (Including raw materials) **0.00**

9. Purchase of Feed/Fertilizer/Seed/Spray **0.00**

10. Rent (Other than debtor's principal residence) **300.00**

11. Utilities **0.00**

12. Office Expenses and Supplies **20,000.00**

13. Repairs and Maintenance **0.00**

14. Vehicle Expenses **100.00**

15. Travel and Entertainment **100.00**

16. Equipment Rental and Leases **0.00**

17. Legal/Accounting/Other Professional Fees **100.00**

18. Insurance **3,000.00**

19. Employee Benefits (e.g., pension, medical, etc.) **0.00**

20. Payments to Be Made Directly By Debtor to Secured Creditors For Pre-Petition Business Debts (Specify):

DESCRIPTION	TOTAL
Contractors	12000
Federal and State income taxes	300

21. Other (Specify):

DESCRIPTION	TOTAL
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22. Total Monthly Expenses (Add items 3-21) \$ **43,000.00**

PART D - ESTIMATED AVERAGE NET MONTHLY INCOME:

23. AVERAGE NET MONTHLY INCOME (Subtract item 22 from item 2) \$ **7,000.00**